

**COUNTY OF RIVERSIDE  
SPECIAL DISTRICT GENERAL BUDGET  
FY 2018-2019**

**Note: If accounts below do not concur with your district budget, please refer to the chart of accounts on the Auditor-Controller website at <http://www.auditorcontroller.org> for a complete listing of expenditure account codes that fit your needs.**

51375                      980602  
FUND CODE                      DEPT ID

The Board of Directors of San Jacinto Valley Cemetery District on July 10, 2018 duly passed a resolution fixing the amounts of (A) Appropriations for Operations (B) Appropriation for Contingencies (C) General Reserve and (D) Source of Financing of same to be as follows:

**A. Appropriations for Operations**

**Appropriation 1 - Salaries & Employee Benefits**

Regular Salaries	<b>510040</b>	\$	370,000.00
Extra Help	<b>510080</b>		
Temporary Salaries	<b>510320</b>		
Retirement - Miscellaneous	<b>513000</b>		27,000.00
Social Security	<b>513120</b>		
Health Insurance	<b>515080</b>		140,000.00
Medicare Tax	<b>51340</b>		5,900.00

**A1 - Total Appropriation 1**    \$    542,900.00

**Appropriation 2 - Services & Supplies**

Administrative Support - Direct	<b>524500</b>	\$	207,422.00
Administrative Support - Indirect	<b>524520</b>		7,500.00
Utilities	<b>529540</b>		38,000.00

**A2 - Total Appropriation 2**    \$    252,922.00

**Appropriation 3 - Other Charges**

Bonds - Interest	<b>533020</b>	\$	
Depreciation - Building	<b>535540</b>		
Contribution to Other Non-Cnty Ager	<b>536200</b>		

**A3 - Total Appropriation 3**    \$    0.00

**Appropriation 4 - Fixed Assets**

Land	<b>540040</b>	\$	100,000.00
Improvements - Building	<b>542060</b>		4,500.00
Equipment - Automotive	<b>546020</b>		15,000.00

